

PRIMA PLASTICS LIMITED				
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2010				
			Rs. In Lacs	
PARTICULARS	Unaudited		Audited	
	Quarter Ended		Previous Year	
	30.06.2010	30.06.2009	31.03.2010	
1	Gross Sales/Income from Operations	2070.92	1539.31	6946.58
	Less: Interdivisional Transfer	312.67	320.74	1392.97
	Less: Duties and Taxes	134.69	107.00	527.08
	Net Sales / Income from Operations	1623.56	1111.57	5026.53
2	Expenditure			
(a)	(Increase) / Decrease in Stock in Trade	99.49	(56.71)	(403.42)
(b)	Consumption of Raw Materials	943.80	657.34	3264.68
(c)	Purchase of Traded Goods	64.36	82.12	242.85
(d)	Employees Cost	62.68	57.28	252.97
(e)	Depreciation	39.96	38.38	154.62
(f)	Other Expenditure	325.66	266.64	1191.86
(g)	Total Expenditure	1535.95	1045.05	4703.56
3	Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	87.61	66.52	322.97
4	Other Income - Income from Joint Venture Company	99.29	0.00	35.21
	- Misc. Income	6.74	22.35	62.93
5	Profit/(Loss) from Operations before Interest and Exceptional Items (3+4)	193.64	88.87	421.11
6	Interest and Finance Charges	11.14	14.86	55.57
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	182.50	74.01	365.54
8	Exceptional Items	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	182.50	74.01	365.54
10	Tax Expenses - Income Tax	37.23	12.58	63.00
11	Net Profit/(Loss) from Ordinary Activities after Tax	145.27	61.43	302.54
12	Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00
13	Net Profit/(Loss) for the period after Tax (11-12)	145.27	61.43	302.54
14	Paid up Equity Share Capital having face value of Rs.10/-	1100.05	1100.05	1100.05
15	Reserves excluding Revaluation Reserves.			2599.02
16	Earnings per Shares (EPS) (Rs.)			
	Basic and diluted for the period and for the	1.32	0.56	2.75
	Previous year (non annualised)			
17	Public Share holding			
	-- Number of Shares	4521827	4521827	4521827
	-- % of Shareholding	41.11%	41.11%	41.11%
18	Promoters and its group shareholding:			
(a)	Pledged / Encumbered :			
	- Number of Shares	NIL	NIL	NIL
	% as to total shareholding of promoter & its group	NIL	NIL	NIL
	% as to total Share Capital of the Company	NIL	NIL	NIL
(b)	Non-Encumbered :			
	- Number of Shares	6478643	6478643	6478643
	% as to total shareholding of promoter & its group	100.00%	100.00%	100.00%
	% as to total Share Capital of the Company	58.89%	58.89%	58.89%
Segment wise Revenue, Results and Capital Employed				
			Unaudited	Audited
			Quarter Ended	Previous Year
	PARTICULARS	30.06.2010	30.06.2009	31.03.2010
1	Segment Revenue			
	Plastic Moulded Furniture	1437.58	1043.19	4751.32
	Aluminium Composite Panel	193.16	89.83	342.51
	Revenue from Operations	1630.74	1133.02	5093.83
2	Segment Results			
	Profit (+) / Loss (-) before Interest and Tax			
	Plastic Moulded Furniture	90.64	123.49	507.53
	Aluminium Composite Panel	4.15	(35.52)	(117.26)
	Total	94.79	87.97	390.27
	Less : Interest and Finance Charges	11.14	14.86	55.57
	Add : Unallocable Income	98.85	0.90	30.84
	Total Profit before Tax	182.50	74.01	365.54
3	Capital Employed :			
	(segment assets-segment liabilities)			
	Plastic Moulded Furniture	2525.19	2387.52	2366.70
	Aluminium Composite Panel	1086.92	966.91	1100.14
	Unallocable	232.23	232.23	232.23
	Total	3844.34	3586.66	3699.07
1	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 06, 2010.			
2	Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.			
3	Income from Joint Venture Co., Prima Dee-lite Plastics Pvt. Ltd., Cameron is pertains to dividend of Rs.99.29 (lacs) received for its performance of calendar year 2009.			
4	Information on investor complaints for the quarter - (Nos): Opening balance - 0, New -2 , Disposals -2, Closing balance - 0.			
5	Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.			
			By order of the Board	
			for PRIMA PLASTICS LTD.	
			sd/-	
Mumbai	Bhaskar M. Parekh			
Date : 06/08/2010	Chairman			