

PRIMA PLASTICS LIMITED			
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.			
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2009			
			Rs. In Lacs
PARTICULARS	Unaudited		Audited
	Quarter Ended		Previous Year
	30.06.2009	30.06.2008	31.03.2009
1 Gross Sales/Income from Operations	1539.31	1440.87	6089.04
Less: Interdivisional Transfer	320.74	194.83	1121.26
Less: Duties and Taxes	107.00	131.80	591.99
Net Sales / Income from Operations	1111.57	1114.24	4375.79
2 Expenditure			
(a) (Increase) / Decrease in Stock in Trade	(56.71)	(81.87)	105.90
(b) Consumption of Raw Materials	657.34	789.64	2827.47
(c) Purchase of Traded Goods	82.12	43.52	139.52
(d) Employees Cost	57.28	45.35	207.68
(e) Depreciation	38.38	39.35	156.99
(f) Other Expenditure	246.87	251.18	1076.22
(g) Total Expenditure	1025.28	1087.17	4513.78
3 Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	86.29	27.07	(137.99)
4 Other Income	2.58	2.76	102.35
5 Profit/(Loss) from Operations before Interest and Exceptional Items (3+4)	88.87	29.83	(35.64)
6 Interest and Finance Charges	14.86	21.09	91.59
7 Profit/(Loss) after Interest but before Exceptional Items (5-6)	74.01	8.74	(127.23)
8 Exceptional Items	0.00	0.00	0.00
9 Profit/(Loss) from Ordinary Activities before Tax (7+8)	74.01	8.74	(127.23)
10 Tax Expenses a) Current	12.58	0.00	0.00
b) Fringe Benefit Tax	0.00	0.98	3.40
11 Net Profit/(Loss) from Ordinary Activities after Tax	61.43	7.76	(130.63)
12 Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00
13 Net Profit/(Loss) for the period after Tax (11-12)	61.43	7.76	(130.63)
14 Paid up Equity Share Capital having face value of Rs.10/-	1100.05	1100.05	1100.05
15 Reserves excluding Revaluation Reserves.			2425.18
16 Earnings per Shares (EPS) (Rs.)			
Basic and diluted for the period and for the	0.56	0.07	(1.19)
Previous year (non annualised)			
17 Public Share holding			
-- Number of Shares	4521827	4494727	4521827
-- % of Shareholding	41.11%	40.86%	41.11%
18 Promoters and its group shareholding:			
(a) Pledged / Encumbered :			
- Number of Shares	NIL	NIL	NIL
% as to total shareholding of promoter & its group	NIL	NIL	NIL
% as to total Share Capital of the Company	NIL	NIL	NIL
(b) Non-Encumbered :			
- Number of Shares	6478643	6505743	6478643
% as to total shareholding of promoter & its group	100.00%	100.00%	100.00%
% as to total Share Capital of the Company	58.89%	59.14%	58.89%
Segment wise Revenue, Results and Capital Employed			
PARTICULARS	Unaudited		Audited
	Quarter Ended		Previous Year
	30.06.2009	30.06.2008	31.03.2009
1 Segment Revenue			
Plastic Moulded Furniture	1030.58	896.39	3500.76
Aluminium Composite Panel	82.67	219.69	883.85
Revenue from Operations	1113.25	1116.08	4384.61
2 Segment Results			
Profit (+) / Loss (-) before Interest and Tax			
Plastic Moulded Furniture	136.15	41.46	(44.40)
Aluminium Composite Panel	(48.18)	(12.55)	(84.77)
Total	87.97	28.91	(129.17)
Less : Interest and Finance Charges	14.86	21.09	91.59
Add : Unallocable Income	0.90	0.92	93.53
Total Profit before Tax	74.01	8.74	(127.23)
3 Capital Employed :			
(segment assets-segment liabilities)			
Plastic Moulded Furniture	2387.52	2193.82	2193.22
Aluminium Composite Panel	966.91	1291.62	1099.79
Unallocable	232.22	232.18	232.22
Total	3586.65	3717.62	3525.23
1 The above results for the quarter ended June 30, 2009 were reviewed by the audit Committee and taken on record by the Board of Directors at their meeting held on July 30, 2009.			
2 Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.			
3 Other Expenditure includes Foreign Exchange gain / (loss) of Rs.19.77 Lacs on account of Loans/Liabilities for the quarter ended June 30, 2009 (Previous year quarter : Rs.(5.22) Lacs and Rs.(105.15) Lacs for the year ended March 31 2009.			
4 The above results which have been subject to 'Limited Review' by the Auditors of the Company.			
5 Information on investor complaints for the quarter - (Nos): Opening balance - 0, New -0, Disposals -0, Closing balance - 0.			
By order of the Board for PRIMA PLASTICS LTD.			
Sd/-			
Mumbai	Bhaskar M. Parekh		
Date : 30/07/2009	Chairman		