

PRIMA PLASTICS LIMITED						
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2010						
					Rs. In Lacs	
		Quarter Ended		Half Year Ended		
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	
		Unaudited	Unaudited	Unaudited	Unaudited	
				Previous Year		
				31.03.2010		
PARTICULARS				Audited		
1	Gross Sales/Income from Operations	1785.07	1709.48	3855.99	3248.79	6946.58
	Less: Interdivisional Transfer	391.53	334.32	704.20	655.06	1392.97
	Less: Duties and Taxes	149.00	131.84	283.69	238.84	527.08
	Net Sales / Income from Operations	1244.54	1243.32	2868.10	2354.89	5026.53
2	Expenditure					
(a)	(Increase) / Decrease in Stock in Trade	(52.61)	(73.99)	46.88	(130.69)	(403.42)
(b)	Consumption of Raw Materials	813.86	801.50	1757.66	1458.84	3264.68
(c)	Purchase of Traded Goods	51.50	69.30	115.86	151.42	242.85
(d)	Employees Cost	73.63	62.78	136.31	120.06	252.97
(e)	Depreciation	40.20	39.28	80.16	77.66	154.62
(f)	Other Expenditure	261.42	265.13	587.08	531.77	1191.86
(g)	Total Expenditure	1188.00	1164.01	2723.95	2209.06	4703.56
3	Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	56.54	79.31	144.15	145.83	322.97
4	Other Income - Income from Joint Venture Company	12.23	0.00	111.52	0.00	35.21
	- Misc. Income	12.82	20.18	19.56	42.53	62.93
5	Profit/(Loss) from Operations before Interest and Exceptional Items (3+4)	81.59	99.49	275.23	188.36	421.11
6	Interest and Finance Charges	20.71	14.87	31.85	29.73	55.57
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	60.88	84.62	243.38	158.63	365.54
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	60.88	84.62	243.38	158.63	365.54
10	Tax Expenses - Income Tax	11.28	14.38	48.51	26.96	63.00
11	Net Profit/(Loss) from Ordinary Activities after Tax	49.60	70.24	194.87	131.67	302.54
12	Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period after Tax (11-12)	49.60	70.24	194.87	131.67	302.54
14	Paid up Equity Share Capital having face value of Rs.10/-	1100.05	1100.05	1100.05	1100.05	1100.05
15	Reserves excluding Revaluation Reserves.					2599.02
16	Earnings per Shares (EPS) (Rs.)					
	Basic and diluted for the period and for the Previous year (non annualised)	0.45	0.64	1.77	1.20	2.75
17	Public Share holding					
	-- Number of Shares	4521827	4521827	4521827	4521827	4521827
	-- % of Shareholding	41.11%	41.11%	41.11%	41.11%	41.11%
18	Promoters and its group shareholding:					
(a)	Pledged / Encumbered :					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	% as to total shareholding of promoter & its group	NIL	NIL	NIL	NIL	NIL
	% as to total Share Capital of the Company	NIL	NIL	NIL	NIL	NIL
(b)	Non-Encumbered :					
	- Number of Shares	6478643	6478643	6478643	6478643	6478643
	% as to total shareholding of promoter & its group	100.00%	100.00%	100.00%	100.00%	100.00%
	% as to total Share Capital of the Company	58.89%	58.89%	58.89%	58.89%	58.89%
Segment wise Revenue, Results and Capital Employed						
					Rs. In Lacs	
		Quarter Ended		Half Year Ended		
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	
		Unaudited	Unaudited	Unaudited	Unaudited	
				Previous Year		
				31.03.2010		
PARTICULARS				Audited		
1	Segment Revenue					
	Plastic Moulded Furniture	1082.77	1168.54	2520.35	2206.27	4751.32
	Aluminium Composite Panel	168.10	82.55	361.26	177.84	342.51
	Revenue from Operations	1250.87	1251.09	2881.61	2384.11	5093.83
2	Segment Results					
	Profit (+) / Loss (-) before Interest and Tax					
	Plastic Moulded Furniture	20.13	95.07	110.77	231.22	507.53
	Aluminium Composite Panel	42.74	(7.99)	46.89	(56.17)	(117.26)
	Total	62.87	87.08	157.66	175.05	390.27
	Less : Interest and Finance Charges	20.71	14.87	31.85	29.73	55.57
	Add : Unallocable Income	18.72	12.41	117.57	13.31	30.84
	Total Profit before Tax	60.88	84.62	243.38	158.63	365.54
3	Capital Employed : (segment assets-segment liabilities)					
	Plastic Moulded Furniture	2598.23	2447.85	2598.23	2447.85	2366.70
	Aluminium Composite Panel	1063.49	976.80	1063.49	976.80	1100.14
	Unallocable	232.23	232.23	232.23	232.23	232.23
	Total	3893.95	3656.88	3893.95	3656.88	3699.07
STATEMENT OF ASSETS AND LIABILITIES						
				AS AT	AS AT	AS AT
				30-09-2010	30-09-2009	31-03-2010
				Unaudited	Unaudited	Audited
1	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on November 11, 2010.	SHAREHOLDERS' FUNDS:				
2	Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.	(a) Capital		1100.05	1100.05	1100.05
3	The Company has acquired Industrial Land at Andhra Pradesh for its expansion.	(b) Reserves and Surplus		2793.89	2556.85	2599.02
		LOAN FUNDS		483.63	182.70	274.23
		TOTAL		4377.57	3839.60	3973.30
4	Information on investor complaints for the quarter - (Nos):	FIXED ASSETS		1386.37	1297.98	1321.04
	Opening balance - 0, New -3, Disposals -3, Closing -0	INVESTMENTS		232.23	232.23	232.23
5	Segment Results as per AS - 17 issued by the ICAI	CURRENT ASSETS, LOANS AND ADVANCES				
6	Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.	(a) Inventories		1314.70	1075.04	1531.62
		(b) Sundry Debtors		1364.81	1278.79	1246.56
		(c) Cash and Bank balance		158.63	89.94	149.85
		(d) Loan and Advances		799.46	525.57	491.12
	By order of the Board for PRIMA PLASTICS LTD.	Less : CURRENT LIABILITIES AND PROVISIONS		830.12	632.99	807.43
	sd/-	(a) Liabilities		48.51	26.96	191.69
	Mumbai Bhaskar M. Parekh	(b) Provisions				
	Date : 11th November 2011	TOTAL		4377.57	3839.60	3973.30