



B INVESTOR COMPLAINTS		30-09-2013					
Pending at the beginning of the quarter		NIL					
Received during the quarter		5					
Disposed of during the quarter		5					
Remaining unresolved at the end of the quarter		NIL					
<b>Segment wise Revenue, Results and Capital Employed</b>							(Rs. Lakhs)
PARTICULARS		Quarter Ended			Half Year Ended		Previous Year ended
		30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	31-03-2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Segment Revenue</b>							
Plastic Moulded Furniture		1,519.55	1,794.09	1,570.50	3,313.64	3,033.27	6,679.69
Aluminium Composite Panel		73.32	66.52	164.60	139.84	293.73	436.56
<b>Revenue from Operations</b>		<b>1,592.87</b>	<b>1,860.61</b>	<b>1,735.10</b>	<b>3,453.48</b>	<b>3,327.00</b>	<b>7,116.25</b>
<b>2 Segment Results</b>							
<b>Profit (+) / Loss (-) before Interest and Tax</b>							
Plastic Moulded Furniture		82.05	112.96	66.86	195.01	135.52	137.10
Aluminium Composite Panel		(41.37)	(54.69)	8.88	(96.06)	5.23	(153.85)
<b>Total</b>		<b>40.68</b>	<b>58.27</b>	<b>75.74</b>	<b>98.95</b>	<b>140.75</b>	<b>(16.75)</b>
<b>Less : Interest and Finance Charges</b>		<b>25.74</b>	<b>14.30</b>	<b>23.70</b>	<b>40.04</b>	<b>47.85</b>	<b>96.78</b>
<b>Add : Unallocable Income</b>		<b>17.68</b>	<b>16.50</b>	<b>10.10</b>	<b>34.18</b>	<b>22.44</b>	<b>452.96</b>
<b>Total Profit before Tax</b>		<b>32.62</b>	<b>60.47</b>	<b>62.14</b>	<b>93.09</b>	<b>115.34</b>	<b>339.43</b>
<b>3 Capital Employed : (segment assets-segment liabilities)</b>							
Plastic Moulded Furniture		3090.41	3,241.93	2,522.46	3,090.41	2,522.46	3,120.33
Aluminium Composite Panel		882.30	716.79	1,267.08	882.30	1,267.08	771.15
Unallocable		161.97	161.97	226.13	161.97	226.13	168.74
<b>Total</b>		<b>4,134.68</b>	<b>4,120.69</b>	<b>4,015.67</b>	<b>4,134.68</b>	<b>4,015.67</b>	<b>4,060.22</b>
<b>STATEMENT OF ASSETS AND LIABILITIES</b>							
PARTICULARS				Current Half Year ended	Previous Year ended		
				30-09-2013	31-03-2013		
				Unaudited	Audited		
<b>A. EQUITY AND LIABILITIES</b>							
<b>1 Shareholder's Funds</b>							
(a) Share Capital				1,100.05	1,100.05		
(b) Reserves and Surplus				3,034.63	2,960.17		
<b>Sub-total - Shareholders' funds</b>				<b>4,134.68</b>	<b>4,060.22</b>		
<b>2 Non-Current Liabilities</b>							
(a) Long-term borrowings				57.41	57.41		
<b>Sub-total - Non-current liabilities</b>				<b>57.41</b>	<b>57.41</b>		
<b>3 Current Liabilities</b>							
(a) Short-term borrowings				737.62	381.98		
(b) Trade payables				714.43	838.54		
(c) Other current liabilities				215.86	177.40		
(d) Short-term provisions				152.24	220.08		
<b>Sub-total - Current liabilities</b>				<b>1,820.15</b>	<b>1,618.00</b>		
<b>TOTAL - EQUITY AND LIABILITIES</b>				<b>6,012.24</b>	<b>5,735.63</b>		
<b>B. ASSETS</b>							
<b>1 Non-current assets</b>							
(a) Fixed assets				1,292.49	1,313.09		
(b) Non-current investments				161.97	168.74		
(c) Long term loans and advances				404.32	359.71		
<b>Sub-total - Non-current assets</b>				<b>1,858.78</b>	<b>1,841.54</b>		
<b>2 Current assets</b>							
(a) Inventories				1,949.79	1,732.81		
(a) Trade receivables				1,407.91	1,384.63		
(b) Cash and cash equivalents				185.67	201.10		
(c) Short-term loans and advances				355.76	394.35		
(d) Other current assets				254.33	181.20		
<b>Sub-total - Current assets</b>				<b>4,153.46</b>	<b>3,894.09</b>		
<b>TOTAL - ASSETS</b>				<b>6,012.24</b>	<b>5,735.63</b>		
<p>1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on November 12, 2013</p> <p>2 Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company</p> <p>3 Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.</p>							
				<b>By order of the Board</b> <b>for PRIMA PLASTICS LTD.</b> Sd/-			
Mumbai				Bhaskar M. Parekh			
Date : November 12, 2013				Chairman			