

PRIMA PLASTICS LIMITED						
Regd. Office: 98/4, Prima House, Daman Industrial Estate, Kadaiya, Nani Daman (U.T.)-396210.						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2011						
PARTICULARS	Unaudited Quarter Ended		Unaudited Half Year Ended		Audited	
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	Previous Year 31.03.2011	
					Rs. In Lacs	
1	Gross Sales/Income from Operations	1542.74	1393.54	2901.79	3151.79	6548.00
	Less: Duties and Taxes	188.05	149.00	311.87	283.69	666.96
	Net Sales / Income from Operations	1354.69	1244.54	2589.92	2868.10	5881.04
2	Expenditure					
(a)	(Increase) / Decrease in Stock in Trade	2.64	(52.61)	(86.69)	46.88	156.17
(b)	Consumption of Raw Materials	880.06	813.86	1732.23	1757.66	3700.75
(c)	Purchase of Traded Goods	48.26	51.50	96.34	115.86	188.72
(d)	Employees Cost	85.63	73.63	160.40	136.31	297.47
(e)	Depreciation	37.81	40.20	75.69	80.16	158.53
(f)	Other Expenditure	258.71	261.42	526.04	587.08	1153.00
(g)	Total Expenditure	1313.11	1188.00	2504.01	2723.95	5654.64
3	Profit/(Loss) from Operations before Other Income,Interest and Exceptional Items (1-2)	41.58	56.54	85.91	144.15	226.40
4	Other Income - Income from Joint Venture Company	0.00	12.23	0.00	111.52	115.29
	- Misc. Income	34.94	12.82	54.20	19.56	58.22
5	Profit/(Loss) from Operations before Interest and Exceptional Items (3+4)	76.52	81.59	140.11	275.23	399.91
6	Interest and Finance Charges	21.40	20.71	33.88	31.85	69.25
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	55.12	60.88	106.23	243.38	330.66
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	55.12	60.88	106.23	243.38	330.66
10	Tax Expenses - Income Tax	10.96	11.28	21.13	48.51	67.89
11	Net Profit/(Loss) from Ordinary Activities after Tax	44.16	49.60	85.10	194.87	262.77
12	Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period after Tax (11-12)	44.16	49.60	85.10	194.87	262.77
14	Paid up Equity Share Capital having face value of Rs.10/-	1100.05	1100.05	1100.05	1100.05	1100.05
15	Reserves excluding Revaluation Reserves.					2733.51
16	Earnings per Shares (EPS) (Rs.)					
	Basic and diluted for the period and for the Previous year (non annualised)	0.40	0.45	0.77	1.77	2.39
17	Public Share holding					
	-- Number of Shares	4521827	4521827	4521827	4521827	4521827
	-- % of Shareholding	41.11%	41.11%	41.11%	41.11%	41.11%
18	Promoters and its group shareholding:					
(a)	Pledged / Encumbered :					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	% as to total shareholding of promoter & its group	NIL	NIL	NIL	NIL	NIL
	% as to total Share Capital of the Company	NIL	NIL	NIL	NIL	NIL
(b)	Non-Encumbered :					
	- Number of Shares	6478643	6478643	6478643	6478643	6478643
	% as to total shareholding of promoter & its group	100.00%	100.00%	100.00%	100.00%	100.00%
	% as to total Share Capital of the Company	58.89%	58.89%	58.89%	58.89%	58.89%
Segment wise Revenue, Results and Capital Employed						Rs. In Lacs
PARTICULARS	Unaudited Quarter Ended		Unaudited Half Year Ended		Audited	
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	Previous Year 31.03.2011	
1	Segment Revenue					
	Plastic Moulded Furniture	1274.24	1082.77	2363.00	2520.35	5247.48
	Aluminium Composite Panel	90.02	168.10	238.92	361.26	646.48
	Revenue from Operations	1364.26	1250.87	2601.92	2881.61	5893.96
2	Segment Results					
	Profit (+) / Loss (-) before Interest and Tax					
	Plastic Moulded Furniture	75.61	20.13	119.28	110.77	224.66
	Aluminium Composite Panel	(24.46)	42.74	(21.37)	46.89	14.66
	Total	51.15	62.87	97.91	157.66	239.32
	Less : Interest and Finance Charges	21.40	20.71	33.88	31.85	69.25
	Add : Unallocable Income	25.37	18.72	42.20	117.57	160.59
	Total Profit before Tax	55.12	60.88	106.23	243.38	330.66
3	Capital Employed :					
	(segment assets-segment liabilities)					
	Plastic Moulded Furniture	2725.15	2598.23	2725.15	2598.23	2582.26
	Aluminium Composite Panel	967.38	1063.48	967.38	1063.48	1025.67
	Unallocable	226.13	232.23	226.13	232.23	225.63
	Total	3918.66	3893.94	3918.66	3893.94	3833.56
1	The above financial results have been subject to "Limited Review" by the Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on November 07, 2011.	STATEMENT OF ASSETS AND LIABILITIES		AS AT	AS AT	AS AT
				30-09-2011	30-09-2010	31-03-2011
				Unaudited	Unaudited	Audited
2	Information on investor complaints for the quarter - (Nos):	SHAREHOLDERS' FUNDS:				
	(a) Capital			1100.05	1100.05	1100.05
	(b) Reserves and Surplus			2818.61	2793.89	2733.51
3	Figures of the previous year, wherever necessary, have been re-grouped / rearranged to make them comparable.	LOAN FUNDS		654.76	483.63	458.86
			TOTAL	4573.42	4377.57	4292.42
			FIXED ASSETS	1289.87	1386.37	1342.82
			INVESTMENTS	226.13	232.23	225.63
			CURRENT ASSETS, LOANS AND ADVANCES			
			(a) Inventories	1331.45	1314.70	1364.90
			(b) Sundry Debtors	1135.17	1364.47	1217.27
			(c) Cash and Bank balance	225.73	158.63	208.82
			(d) Loan and Advances	913.87	799.79	688.59
			Less : CURRENT LIABILITIES AND PROVISIONS			
			(a) Liabilities	527.67	830.11	559.46
			(b) Provisions	21.13	48.51	196.15
			Net Current Assets	3057.42	2758.97	2723.97
				4573.42	4377.57	4292.42
Mumbai	Bhaskar M. Parekh					
Date : 7th November 2011	Chairman					