UNAUDITED FINANCIA UNAUDITED FINANCIA PARTICULARS Gross Sales/Income from Operations Less: Duties and Taxes Net Sales / Income from Operations Expenditure (a) (Increase) / Decrease in Stock in Trade (b) Consumption of Raw Materials (c) Purchase of Traded Goods (d) Employees Cost (e) Depreciation (f) Other Expenditure (g) Total E	1359.05         175           123.82         13           1235.23         162           (89.33)         99           852.17         34           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	Rs. In Lacs Audited Previous Year
PARTICULARS           1         Gross Sales/Income from Operations           Less: Duties and Taxes         Net Sales / Income from Operations           2         Expenditure           (a) (Increase) / Decrease in Stock in Trade           (b) Consumption of Raw Materials           (c) Purchase of Traded Goods           (d) Employees Cost           (e) Depreciation           (f) Other Expenditure           (g) Total Expenditure           3           Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	Unaudited           Quarter Ended           30.06.2011           30.06.2011           30.06.2011           30.06.2011           30.06.2011           30.06.2011           30.06.2011           30.06.2011           123.82           123.82           123.82           (89.33)           99           852.17           94           48.08           74.77           6           37.88           2           267.33           32           1190.90	Audited           Previous Year           0         31.03.2011           58.25         6548.00           23.56         5881.04           9.49         156.17           13.80         3700.75           43.43         188.75
1         Gross Sales/Income from Operations           Less: Duties and Taxes           Net Sales / Income from Operations           2         Expenditure           (a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           (a)         Fortit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income rom Joint Venture Comparations	Quarter Ended           30.06.2011         30.06.201           1359.05         1.77           123.82         1.33           1235.23         1.62           (89.33)         99           852.17         94           48.08         66           74.77         66           37.88         32           267.33         332           1190.90         153	Audited           Previous Year           0         31.03.2011           58.25         6548.00           23.56         5881.04           9.49         156.17           13.80         3700.75           54.36         188.75           52.68         297.47
1         Gross Sales/Income from Operations           Less: Duties and Taxes           Net Sales / Income from Operations           2         Expenditure           (a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           (a)         Fortit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income rom Joint Venture Comparations	Quarter Ended           30.06.2011         30.06.201           1359.05         1.77           123.82         1.33           1235.23         1.62           (89.33)         99           852.17         94           48.08         66           74.77         66           37.88         32           267.33         332           1190.90         153	Audited           Previous Year           0         31.03.2011           58.25         6548.00           23.56         5881.04           9.49         156.17           13.80         3700.75           54.36         188.75           52.68         297.47
1         Gross Sales/Income from Operations           Less: Duties and Taxes           Net Sales / Income from Operations           2         Expenditure           (a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income rom Joint Venture Compariant	30.06.2011         30.06.201           1359.05         177           123.82         133           123.523         162           (89.33)         99           852.17         94           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	0 31.03.2011 58.25 6548.00 34.69 666.96 23.56 5881.00 9.49 156.17 43.80 3700.75 54.36 188.75 52.68 297.47
1         Gross Sales/Income from Operations           Less: Duties and Taxes           Net Sales / Income from Operations           2         Expenditure           (a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income rom Joint Venture Compariant	1359.05         175           123.82         13           1235.23         162           (89.33)         94           852.17         94           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	58.25         6548.00           34.69         666.96           23.56         5881.04           9.49         156.17           13.80         3700.75           54.36         188.72           52.68         297.47
Less: Duties and Taxes           Net Sales / Income from Operations           2         Expenditure           (a) (Increase) / Decrease in Stock in Trade           (b) Consumption of Raw Materials           (c) Purchase of Traded Goods           (d) Employees Cost           (e) Depreciation           (f) Other Expenditure           (g) Total Expenditure           3           Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	123.82         13           1235.23         162           (89.33)         99           852.17         94           48.08         66           74.77         66           37.88         3           267.33         33           1190.90         153	34.69         666.96           23.56         5881.04           9.49         156.17           43.80         3700.75           54.36         188.72           52.68         297.47
Net Sales / Income from Operations           2         Expenditure           (a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	1235.23         162           (89.33)         99           852.17         94           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	23.56         5881.04           9.49         156.17           13.80         3700.75           54.36         188.72           52.68         297.47
(a)         (Increase) / Decrease in Stock in Trade           (b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income rom Joint Venture Compare	852.17         94           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	43.80 3700.75 54.36 188.72 52.68 297.47
(b)         Consumption of Raw Materials           (c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compari	852.17         94           48.08         6           74.77         6           37.88         3           267.33         32           1190.90         153	43.80 3700.75 54.36 188.72 52.68 297.47
(c)         Purchase of Traded Goods           (d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	48.08 66 74.77 66 37.88 33 267.33 33 1190.90 153	54.36 188.72 52.68 297.47
(d)         Employees Cost           (e)         Depreciation           (f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	37.88 3 267.33 32 1190.90 153	
(f)         Other Expenditure           (g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	267.33 32 1190.90 153	158 53
(g)         Total Expenditure           3         Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)           4         Other Income - Income from Joint Venture Compare	1190.90 153	
Profit/(Loss) from Operations before Other Income, Exceptional Items (1-2)     Other Income - Income from Joint Venture Compared		25.66 1153.00 35.95 5654.64
Exceptional Items (1-2) 4 Other Income - Income from Joint Venture Compar		
4 Other Income - Income from Joint Venture Compare	Interest and 44.33 8	7.61 226.40
		0.00 115.00
- Misc. Income		9.29 115.29 6.74 58.22
5 Profit/(Loss) from Operations before Interest and E		3.64 399.91
6 Interest and Finance Charges	12.48 1	11.14 69.25
7 Profit/(Loss) after Interest but before Exceptional It		2.50 330.66
8 Exceptional Items 9 Profit/(Loss) from Ordinary Activities before Tax (7-		0.00 0.00 2.50 330.66
9 Profit/(Loss) from Ordinary Activities before Tax (7- 10 Tax Expenses - Income Tax		7.23 67.89
11 Net Profit/(Loss) from Ordinary Activities after Tax		5.27 262.77
12 Extraordinary Items (Net of Tax Expenses)		0.00 0.00
13         Net Profit/(Loss) for the period after Tax (11-12)           14         Paid up Equity Share Capital having face value of R		5.27 262.77 00.05 1100.05
15 Reserves excluding Revaluation Reserves.		2733.51
16 Earnings per Shares (EPS) (Rs.)		
Basic and diluted for the period and for the	0.37	1.32 2.39
Previous year (non annualised) 17 Public Share holding		
- Number of Shares	4521827 452	4521827
- % of Shareholding	41.11% 41	.11% 41.11%
18 Promoters and its group shareholding:		
(a) Pledged / Encumbered : - Number of Shares	NIL NIL	NIL
% as to total shareholding of promoter & its		NIL
% as to total Share Capital of the Company	NIL NIL	NIL
(b) Non-Encumbered :		
- Number of Shares % as to total shareholding of promoter & its		8643 6478643 .00% 100.00%
% as to total Share Capital of the Company	· · · · · · · · · · · · · · · · · · ·	.89% 58.89%
Segment wise Revenue, Results and Ca	pital Employed	Rs. In Lacs
	Unaudited Quarter Ended	Audited Previous Year
PARTICULARS		
1 Segment Revenue		
Plastic Moulded Furniture		37.58 5247.48
Aluminium Composite Panel	148.90 19	93.16 646.48
Revenue from Operations	1237.66 163	30.74 5893.96
2 Segment Results		
Profit (+) / Loss (-) before Interest and T Plastic Moulded Furniture		0.64 224.66
Aluminium Composite Panel		4.15 14.66
Total	46.76 94	4.79 239.32
		11.14 00.05
I ass Interest and Finance Charges		11.14 69.25
Less : Interest and Finance Charges	12.48 1	
Add : Unallocable Income		8.85 160.59
Add : Unallocable Income	16.83 94	
	16.83 94	8.85 160.59 2.50 330.66
Add : Unallocable Income Total Profit before Tax	16.83 94	
Add : Unallocable Income	16.83 94	
Add : Unallocable Income Total Profit before Tax Capital Employed : (segment assets-segment liabilities) Plastic Moulded Furniture	16.83 99 51.11 18 2684.35 252	2.50 330.66 2.51 2582.26
Add : Unallocable Income Total Profit before Tax Capital Employed : (segment assets-segment liabilities) Plasite Mouldeel Furniture Aluminium Composite Panel	16.83 99 51.11 18 2684.35 255 964.03 106	2.50 330.66 2.51 2582.26 25.19 2582.26 36.92 1025.67
Add : Unallocable Income Total Profit before Tax Capital Employed : (segment assets-segment liabilities) Plastic Moulded Furniture	16.83 99 51.11 18 2684.35 255 964.03 106	2.50 330.66 2.51 2582.26
Add : Unallocable Income Total Profit before Tax Capital Employed : (segment assets-segment liabilities) Plasite Mouldeel Furniture Aluminium Composite Panel	16.83 99 51.11 18: 2684.35 252 964.03 106 226.13 23	2.50 330.66 2.51 2582.26 25.19 2582.26 36.92 1025.67
Add : Unallocable Income         Total Profit before Tax         3       Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable	16.83 99 51.11 18: 2684.35 252 964.03 106 226.13 23	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63
Add : Unallocable Income         Total Profit before Tax         3       Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total	16.83 99 16.83 99 51.11 18 2684.35 255 964.03 100 2266.13 22 3874.51 364	2.50 330.66 25.19 2582.26 36.92 1025.67 22.23 225.63 44.34 3833.56
Add : Unallocable Income         Total Profit before Tax         3       Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         1         The above financial results have been results	2684.35 252 964.03 100 226.13 23 3874.51 384 eviewed by the Audit Committee and approved by the Boa	2.50 330.66 25.19 2582.26 36.92 1025.67 22.23 225.63 44.34 3833.56
Add : Unallocable Income         Total Profit before Tax         3       Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         1       The above financial results have been re Directors at its meeting held on August         2       Limited Review of the Financial Results	2684.35 255 964.03 100 226.13 22 3874.51 384 3874.51 384 211, 2011.	2.50 330.66 25.19 2562.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany.
Add : Unallocable Income         Total Profit before Tax         3       Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2       Limited Review of the Financial Results         3       Information on investor complaints for U	16.83 99 51.11 18 2684.35 255 964.03 106 226.13 22 964.03 106 226.13 23 964.03 106 226.13 23 964.03 106 226.13 25 964.03 106 226.13 25 100 100 100 100 100 100 100 10	2.50 330.66 225.19 2562.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany.
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	16.83 99 16.83 99 51.11 18 2684.35 252 964.03 106 226.13 23 964.03 106 226.13 23 207 107 107 107 107 107 107 107 1	2.50 330.66 25.19 2562.22 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	16.83 99 16.83 99 51.11 18 2684.35 255 964.03 100 226.13 22 3874.51 384 3874.51 384 11, 2011. has been carried out by the Statutory Auditors of the Com	2.50 330.66 25.19 2562.22 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	16.83 99 16.83 99 51.11 18 2684.35 252 964.03 106 226.13 23 964.03 106 2061.03 106	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	eviewed by the Audit Committee and approved by the Board 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 12.2011.	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	2684.35 252 964.03 100 226.13 23 964.03 100 226.13 23 3874.51 384 2011. 11, 2011. 14as been carried out by the Statutory Auditors of the Com he quarter - (Nos): Opening balance - 0, New -2, Disposal 11, 2011.	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	eviewed by the Audit Committee and approved by the Board 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 11.2011. 12.2011.	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,
Add : Unallocable Income         Total Profit before Tax         3         Capital Employed :         (segment assets-segment liabilities)         Plastic Moulded Furniture         Aluminium Composite Panel         Unallocable         Total         1         The above financial results have been re         Directors at its meeting held on August         2         Limited Review of the Financial Results information on investor complaints for the Closing balance - 0.	16.83 99 16.83 99 51.11 18 51.11 18 2684.35 252 964.03 106 226.13 23 3674.51 384 2011. has been carried out by the Statutory Auditors of the Com he quarter - (Nos): Opening balance - 0, New -2, Disposal he	2.50 330.66 25.19 2582.26 36.92 1025.67 32.23 225.63 44.34 3833.56 rd of npany. Is -2,